

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,002,565.16

Central Services	\$77,459.01
Total Indirect Expenditures	\$77,459.01

DIVIDED BY

+ Instruction	\$928,340.87
+ Support Services	\$836,072.68
+ Non-Instructional Services	\$160,692.60
+ Facilities	\$315,631.36
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$208,028.03
Total Other Expenditures	\$2,032,709.48
	3.81
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2020	3.43