

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$15,539,600.42

Central Services	\$337,479.43
Total Indirect Expenditures	\$337,479.43

DIVIDED BY

+ Instruction	\$5,688,761.49
+ Support Services	\$3,906,368.28
+ Non-Instructional Services	\$1,800,744.47
+ Facilities	\$3,850,769.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$614,834.18
Total Other Expenditures	\$14,631,809.92

	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2020	2.07