

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,618,783.42

Central Services	\$57,067.49
Total Indirect Expenditures	\$57,067.49

DIVIDED BY

+ Instruction	\$1,274,899.95
+ Support Services	\$886,299.61
+ Non-Instructional Services	\$239,496.65
+ Facilities	\$149,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$184,968.25
Total Other Expenditures	\$2,365,227.96
	2.41
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2020	2.17