

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$5,833,858.65

|                             |              |
|-----------------------------|--------------|
| Central Services            | \$129,070.77 |
| Total Indirect Expenditures | \$129,070.77 |

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DIVIDED BY

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|---|-----------------------|
| + Instruction   | \$3,080,970.00        |
| + Support Services  | \$1,798,336.36        |
| + Non-Instructional Services  | \$395,493.41          |
| + Facilities  | \$479,355.49          |
| + Private Non-Profit Schools  | \$0.00                |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$157,179.35          |
| Total Other Expenditures  | <u>\$5,596,975.91</u> |

|                                    |      |
|------------------------------------|------|
|                                    | 2.3  |
| Less 10% Predetermined Rate        | .23  |
| Indirect Cost for Fiscal Year 2020 | 2.07 |