

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$4,114,564.48

Central Services	\$406,445.76
Total Indirect Expenditures	\$406,445.76

DIVIDED BY

+ Instruction	\$1,440,355.33
+ Support Services	\$2,003,344.50
+ Non-Instructional Services	\$189,551.89
+ Facilities	\$74,867.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$243,742.81
Total Other Expenditures	\$3,464,375.91
	11.73
Less 10% Predetermined Rate	1.17
Indirect Cost for Fiscal Year 2020	10.56