

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$4,885,144.69

Central Services	\$448,810.20
Total Indirect Expenditures	\$448,810.20

---

DIVIDED BY

---

+ Instruction	\$1,880,897.24
+ Support Services	\$2,276,654.17
+ Non-Instructional Services	\$278,383.08
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$88,494.61
Total Other Expenditures	<u>\$4,347,439.88</u>
	10.32
Less 10% Predetermined Rate	1.03
Indirect Cost for Fiscal Year 2020	9.29