

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$3,253,736.49

Central Services	\$174,336.40
Total Indirect Expenditures	\$174,336.40

DIVIDED BY

+ Instruction	\$1,918,198.73
+ Support Services	\$915,481.38
+ Non-Instructional Services	\$245,719.98
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$135,856.33
Total Other Expenditures	<u>\$2,943,543.76</u>
	5.92
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2020	5.33