

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$7,637,952.11

|                             |              |
|-----------------------------|--------------|
| Central Services            | \$161,978.76 |
| Total Indirect Expenditures | \$161,978.76 |

---

DIVIDED BY

---

|   |                       |
|---|-----------------------|
| + Instruction   | \$4,052,197.88        |
| + Support Services  | \$2,853,839.85        |
| + Non-Instructional Services  | \$556,265.62          |
| + Facilities  | \$30,090.62           |
| + Private Non-Profit Schools  | \$0.00                |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$250,059.61          |
| Total Other Expenditures  | <u>\$7,242,334.36</u> |

|                                    |      |
|------------------------------------|------|
|                                    | 2.23 |
| Less 10% Predetermined Rate        | .22  |
| Indirect Cost for Fiscal Year 2020 | 2.01 |