

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$13,769,729.20

Central Services	\$242,129.19
Total Indirect Expenditures	\$242,129.19

DIVIDED BY

+ Instruction	\$7,822,325.48
+ Support Services	\$4,225,401.33
+ Non-Instructional Services	\$668,013.77
+ Facilities	\$821,157.43
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,090,526.08
Total Other Expenditures	<u>\$12,446,371.93</u>
	1.94
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2020	1.75