

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$2,894,784.35

Central Services	\$419,900.35
Total Indirect Expenditures	\$419,900.35

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DIVIDED BY

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+ Instruction	\$1,364,583.05
+ Support Services	\$951,544.95
+ Non-Instructional Services	\$158,756.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$21,223.37
Total Other Expenditures	\$2,453,660.63
	17.11
Less 10% Predetermined Rate	1.71
Indirect Cost for Fiscal Year 2020	15.40