

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$1,192,592.07

Central Services	\$64,054.05
Total Indirect Expenditures	\$64,054.05

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DIVIDED BY

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+ Instruction	\$708,751.44
+ Support Services	\$319,049.38
+ Non-Instructional Services	\$100,737.20
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,737.16
Total Other Expenditures	\$1,100,800.86
	5.81
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2020	5.23