

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$800,208.05

Central Services	\$22,818.55
Total Indirect Expenditures	\$22,818.55

DIVIDED BY

+ Instruction	\$337,206.91
+ Support Services	\$406,841.27
+ Non-Instructional Services	\$33,329.37
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$550.00
Total Other Expenditures	<u>\$776,827.55</u>
	2.93
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2020	2.64