

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$3,174,813.77

Central Services	\$91,843.94
Total Indirect Expenditures	\$91,843.94

DIVIDED BY

+ Instruction	\$1,175,374.73
+ Support Services	\$1,527,733.54
+ Non-Instructional Services	\$154,863.28
+ Facilities	\$224,998.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$766,555.60
Total Other Expenditures	\$2,316,414.23
	3.96
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2020	3.57