

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$4,435,835.59

Central Services	\$191,904.88
Total Indirect Expenditures	\$191,904.88

DIVIDED BY

+ Instruction	\$2,498,347.32
+ Support Services	\$1,385,271.25
+ Non-Instructional Services	\$360,312.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$149,465.00
Total Other Expenditures	<u>\$4,094,465.71</u>
	4.68
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2020	4.22