

2020 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2018

Total Cost Pool Expenditures: \$3,338,770.91

Central Services \$78,090.74

Total Indirect Expenditures \$78,090.74

DIVIDED BY

+ Instruction \$2,047,888.35

+ Support Services \$1,042,681.69

+ Non-Instructional Services \$170,110.13

+ Facilities \$0.00

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$12,931.25

Total Other Expenditures \$3,247,748.92

2.4

Less 10% Predetermined Rate .24

Indirect Cost for Fiscal Year 2020 2.16