

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,258,065.18

Central Services	\$37,825.93
Total Indirect Expenditures	\$37,825.93

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+ Instruction	\$1,317,218.19
+ Support Services	\$682,050.23
+ Non-Instructional Services	\$209,580.43
+ Facilities	\$10,410.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$81,923.35
Total Other Expenditures	\$2,137,335.90
	1.76
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.59