

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,102,358.17

Central Services	\$13,815.86
Total Indirect Expenditures	\$13,815.86

DIVIDED BY

+ Instruction	\$550,256.05
+ Support Services	\$409,398.68
+ Non-Instructional Services	\$128,887.58
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$19,900.00
Total Other Expenditures	<u>\$1,068,642.31</u>

	1.29
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2021	1.17