

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,808,168.84

Central Services	\$37,363.63
Total Indirect Expenditures	\$37,363.63

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DIVIDED BY

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+ Instruction	\$1,444,562.91
+ Support Services	\$1,110,463.32
+ Non-Instructional Services	\$215,778.98
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$48,742.09
Total Other Expenditures	\$2,722,063.12
	1.37
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2021	1.24