

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,559,652.83

Central Services	\$33,461.77
Total Indirect Expenditures	\$33,461.77

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DIVIDED BY

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+ Instruction	\$1,333,085.86
+ Support Services	\$1,021,494.57
+ Non-Instructional Services	\$171,610.63
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,324.00
Total Other Expenditures	\$2,502,867.06
	1.33
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2021	1.20