

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,096,872.00

Central Services	\$167,115.99
Total Indirect Expenditures	\$167,115.99

DIVIDED BY

+ Instruction	\$3,179,123.61
+ Support Services	\$2,531,060.28
+ Non-Instructional Services	\$466,564.49
+ Facilities	\$753,007.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$986,377.58
Total Other Expenditures	\$5,943,378.43
	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.53