

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,660,345.20

Central Services	\$66,542.95
Total Indirect Expenditures	\$66,542.95

DIVIDED BY

+ Instruction	\$1,184,952.29
+ Support Services	\$990,762.65
+ Non-Instructional Services	\$277,240.13
+ Facilities	\$140,847.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$55,054.46
Total Other Expenditures	<u>\$2,538,747.79</u>
	2.62
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.36