

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,257,502.42

Central Services	\$127,848.70
Total Indirect Expenditures	\$127,848.70

DIVIDED BY

+ Instruction	\$2,311,076.99
+ Support Services	\$1,468,375.58
+ Non-Instructional Services	\$336,866.90
+ Facilities	\$85,461.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$120,655.33
Total Other Expenditures	\$4,081,125.26
	3.13
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.82