

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,164,708.63

Central Services	\$215,521.78
Total Indirect Expenditures	\$215,521.78

DIVIDED BY

+ Instruction	\$1,648,493.87
+ Support Services	\$2,098,247.29
+ Non-Instructional Services	\$201,638.77
+ Facilities	\$282,918.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$788,506.93
Total Other Expenditures	\$3,442,791.77
	6.26
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2021	5.64