

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,575,270.63

| | |
|-----------------------------|--------------|
| Central Services | \$170,511.92 |
| Total Indirect Expenditures | \$170,511.92 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$3,783,199.40 |
| + Support Services | \$2,253,935.29 |
| + Non-Instructional Services | \$412,820.04 |
| + Facilities | \$1,999,200.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$38,299.03 |
| Total Other Expenditures | \$8,410,855.70 |
| | 2.02 |
| Less 10% Predetermined Rate | .2 |
| Indirect Cost for Fiscal Year 2021 | 1.82 |