

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,197,902.55

Central Services	\$174,202.70
Total Indirect Expenditures	\$174,202.70

DIVIDED BY

+ Instruction	\$2,281,367.81
+ Support Services	\$2,166,072.82
+ Non-Instructional Services	\$390,156.32
+ Facilities	\$214,867.13
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$654,058.57
Total Other Expenditures	\$4,398,405.51
	3.96
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2021	3.57