

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,752,569.74

Central Services	\$126,906.79
Total Indirect Expenditures	\$126,906.79

---

DIVIDED BY

---

+ Instruction	\$1,735,498.57
+ Support Services	\$1,264,359.06
+ Non-Instructional Services	\$339,776.57
+ Facilities	\$285,771.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$365,405.25
Total Other Expenditures	<u>\$3,260,000.65</u>
	3.89
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.51