

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,895,079.45

Central Services	\$106,115.83
Total Indirect Expenditures	\$106,115.83

DIVIDED BY

+ Instruction	\$1,826,287.06
+ Support Services	\$1,579,181.35
+ Non-Instructional Services	\$355,546.38
+ Facilities	\$28,985.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$280,748.70
Total Other Expenditures	\$3,509,251.09
	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2021	2.72