

Oklahoma State Department of Education  
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2019

Total Cost Pool Expenditures: \$33,896,245.03

Central Services	\$553,652.54
Total Indirect Expenditures	\$553,652.54

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DIVIDED BY

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+ Instruction	\$18,757,915.13
+ Support Services	\$11,363,880.84
+ Non-Instructional Services	\$2,365,462.60
+ Facilities	\$976,337.81
+ Private Non-Profit Schools	\$4,878.39
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,696,782.93
Total Other Expenditures	\$31,771,691.84
	1.74
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.57