

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,991,668.73

Central Services	\$135,485.08
Total Indirect Expenditures	\$135,485.08

DIVIDED BY

+ Instruction	\$3,330,799.92
+ Support Services	\$2,096,309.76
+ Non-Instructional Services	\$354,392.47
+ Facilities	\$1,047,200.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,128,174.97
Total Other Expenditures	<u>\$5,700,527.18</u>

	2.37
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2021	2.14