

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$28,520,017.13

Central Services \$1,145,591.14

Total Indirect Expenditures \$1,145,591.14

DIVIDED BY

+ Instruction \$13,451,460.31

+ Support Services \$8,939,471.27

+ Non-Instructional Services \$1,912,473.03

+ Facilities \$3,080,489.11

+ Private Non-Profit Schools \$21,455.93

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$3,389,480.36

Total Other Expenditures \$24,015,869.29

4.77

Less 10% Predetermined Rate .47

Indirect Cost for Fiscal Year 2021 4.30