

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$94,602,923.83

Central Services	\$3,040,047.67
Total Indirect Expenditures	\$3,040,047.67

DIVIDED BY

+ Instruction	\$49,054,920.43
+ Support Services	\$29,903,002.00
+ Non-Instructional Services	\$5,343,644.93
+ Facilities	\$12,696,916.87
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,085,813.75
Total Other Expenditures	<u>\$95,912,670.48</u>

	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.85