

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,389,012.28

Central Services	\$66,008.97
Total Indirect Expenditures	\$66,008.97

DIVIDED BY

+ Instruction	\$1,433,116.41
+ Support Services	\$621,683.21
+ Non-Instructional Services	\$243,502.50
+ Facilities	\$24,701.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$55,655.39
Total Other Expenditures	<u>\$2,267,347.92</u>
	2.91
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2021	2.62