

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$12,133,020.64

Central Services	\$218,911.23
Total Indirect Expenditures	\$218,911.23

DIVIDED BY

+ Instruction	\$6,858,901.29
+ Support Services	\$3,267,211.39
+ Non-Instructional Services	\$601,741.60
+ Facilities	\$1,188,429.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,357,766.05
Total Other Expenditures	\$10,558,517.41
	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.87