

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,277,647.47

Central Services	\$125,509.23
Total Indirect Expenditures	\$125,509.23

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DIVIDED BY

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+ Instruction	\$1,533,074.56
+ Support Services	\$1,380,322.15
+ Non-Instructional Services	\$228,195.14
+ Facilities	\$9,250.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$359,133.96
Total Other Expenditures	\$2,791,707.89
	4.49
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2021	4.05