

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$11,838,908.94

Central Services	\$267,845.83
Total Indirect Expenditures	\$267,845.83

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+ Instruction	\$6,043,395.12
+ Support Services	\$3,734,174.11
+ Non-Instructional Services	\$867,271.06
+ Facilities	\$919,322.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,267,180.67
Total Other Expenditures	\$10,296,982.44

	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.34