

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,554,894.92

Central Services	\$75,621.18
Total Indirect Expenditures	\$75,621.18

DIVIDED BY

+ Instruction	\$910,385.45
+ Support Services	\$471,465.51
+ Non-Instructional Services	\$97,422.78
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$35,072.50
Total Other Expenditures	\$1,444,201.24
	5.23
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2021	4.71