

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$4,238,690.60

Central Services	\$83,951.99
Total Indirect Expenditures	\$83,951.99

DIVIDED BY

+ Instruction	\$2,509,738.54
+ Support Services	\$1,317,482.98
+ Non-Instructional Services	\$325,395.33
+ Facilities	\$280.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$84,136.26
Total Other Expenditures	<u>\$4,068,760.59</u>
	2.06
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.86