

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$37,589,301.13

Central Services	\$850,398.26
Total Indirect Expenditures	\$850,398.26

DIVIDED BY

+ Instruction	\$19,146,305.91
+ Support Services	\$12,875,653.63
+ Non-Instructional Services	\$2,369,889.67
+ Facilities	\$2,462,109.23
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,042,251.35
Total Other Expenditures	<u>\$33,811,707.09</u>

	2.51
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2021	2.26