

Oklahoma State Department of Education  
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2019

Total Cost Pool Expenditures: \$3,567,713.08

Central Services	\$78,319.84
Total Indirect Expenditures	\$78,319.84

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DIVIDED BY

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+ Instruction	\$1,884,743.48
+ Support Services	\$1,288,445.61
+ Non-Instructional Services	\$316,168.95
+ Facilities	\$48,515.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$163,615.70
Total Other Expenditures	<u>\$3,374,258.31</u>
	2.32
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2021	2.09