

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,888,960.29

Central Services	\$103,555.03
Total Indirect Expenditures	\$103,555.03

DIVIDED BY

+ Instruction	\$1,937,664.62
+ Support Services	\$1,609,374.02
+ Non-Instructional Services	\$238,331.42
+ Facilities	\$58,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$255,544.82
Total Other Expenditures	\$3,587,825.24
	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.60