

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,498,197.81

Central Services	\$111,878.65
Total Indirect Expenditures	\$111,878.65

DIVIDED BY

+ Instruction	\$1,885,871.13
+ Support Services	\$1,102,643.14
+ Non-Instructional Services	\$379,780.69
+ Facilities	\$15,966.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$85,138.60
Total Other Expenditures	\$3,299,123.12
	3.39
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2021	3.06