

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$887,990.32

Central Services	\$16,365.92
Total Indirect Expenditures	\$16,365.92

DIVIDED BY

+ Instruction	\$481,330.26
+ Support Services	\$344,307.37
+ Non-Instructional Services	\$45,986.77
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$12,005.08
Total Other Expenditures	\$859,619.32

	1.9
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.71