

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,911,984.10

Central Services	\$93,363.18
Total Indirect Expenditures	\$93,363.18

DIVIDED BY

+ Instruction	\$1,692,272.81
+ Support Services	\$496,886.29
+ Non-Instructional Services	\$176,830.83
+ Facilities	\$452,002.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$466,917.89
Total Other Expenditures	\$2,351,074.81
	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2021	3.58