

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$192,839,286.35

Central Services	\$4,320,033.53
Total Indirect Expenditures	\$4,320,033.53

DIVIDED BY

+ Instruction	\$107,681,065.26
+ Support Services	\$64,310,398.02
+ Non-Instructional Services	\$11,809,675.95
+ Facilities	\$45,183,985.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,927,348.14
Total Other Expenditures	<u>\$226,057,776.42</u>
	1.91
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.72