

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,025,389.48

Central Services	\$133,200.46
Total Indirect Expenditures	\$133,200.46

DIVIDED BY

+ Instruction	\$4,993,617.99
+ Support Services	\$2,526,062.77
+ Non-Instructional Services	\$367,977.11
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$54,604.06
Total Other Expenditures	\$7,833,053.81

	1.7
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2021	1.53