

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,831,906.01

Central Services	\$83,841.50
Total Indirect Expenditures	\$83,841.50

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+ Instruction	\$2,186,512.29
+ Support Services	\$1,205,261.95
+ Non-Instructional Services	\$276,353.67
+ Facilities	\$61,503.21
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$51,406.03
Total Other Expenditures	\$3,678,225.09

	2.27
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2021	2.05