

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$764,231.48

Central Services	\$63,153.21
Total Indirect Expenditures	\$63,153.21

DIVIDED BY

+ Instruction	\$420,383.58
+ Support Services	\$217,515.77
+ Non-Instructional Services	\$54,297.06
+ Facilities	\$8,077.94
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$17,348.26
Total Other Expenditures	<u>\$682,926.09</u>
	9.24
Less 10% Predetermined Rate	.92
Indirect Cost for Fiscal Year 2021	8.32