

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$7,849,626.81

Central Services	\$199,592.20
Total Indirect Expenditures	\$199,592.20

DIVIDED BY

+ Instruction	\$3,888,616.77
+ Support Services	\$2,030,453.05
+ Non-Instructional Services	\$457,987.40
+ Facilities	\$1,258,502.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,318,850.44
Total Other Expenditures	\$6,316,709.52
	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.84