

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$3,334,873.55

Central Services	\$96,359.49
Total Indirect Expenditures	\$96,359.49

DIVIDED BY

+ Instruction	\$1,526,639.75
+ Support Services	\$1,345,878.28
+ Non-Instructional Services	\$359,550.61
+ Facilities	\$4,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$168,574.00
Total Other Expenditures	<u>\$3,067,494.64</u>
	3.14
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.83