

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,085,335.30

Central Services	\$182,962.24
Total Indirect Expenditures	\$182,962.24

DIVIDED BY

+ Instruction	\$4,459,594.02
+ Support Services	\$2,953,876.67
+ Non-Instructional Services	\$498,407.51
+ Facilities	\$1,053,722.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,001,371.47
Total Other Expenditures	<u>\$7,964,228.79</u>
	2.29
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2021	2.07